

INFRASTRUCTURE CATEGORY	INFRASTRUCTURE REQUIREMENTS	LOCATION OF INFRASTRUCTURE REQUIREMENTS	LEAD DELIVERY ORGANISATION	LEVEL OF PRIORITY	JUSTIFICATION FOR LEVEL OF PRIORITY	ANTICIPATED TIMING OF DELIVERY FOR THE REQUIRED INFRASTRUCTURE			JUSTIFICATION FOR THE TIMING OF DELIVERY	TOTAL COST OF INFRASTRUCTURE (£)	COMMENTS ON TOTAL COST OF INFRASTRUCTURE	SOURCE OF COST	NON CIL FUNDING AVAILABLE (£)	COMMENTS ON NON CIL FUNDING	NON CIL FUNDING SOURCES	CIL FUNDING REQUIRED FOR INFRASTRUCTURE (£)	COMMENTS ON CIL FUNDING REQUIRED	RISKS		ADDITIONAL COMMENTS
						SHORT TERM (2014-2016)	MEDIUM TERM (2017-2022)	LONG TERM (2023 ONWARDS)										LEVEL OF RISK IF INFRASTRUCTURE IS NOT PROCEEDED WITH (High / Medium / Low)	ANY CONTINGENCIES?	
Education	1no. Nursery school attached to the proposed primary schools and 1no. stand alone pre-school. Build and land costs.	Newbury	West Berkshire Council	Critical	Based on the current occupancy rates in the PVI sector there is insufficient capacity to meet the increase in demand.	X			Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£1,289,640		CIL	£1,289,640		Will be funded through S106 as site specific infrastructure	£0		High - no early years provision for children generated by the site	None	Sandleford 1000 dwellings To meet the impact of the proposed housing on the Sandleford site. N.B. Cost includes land purchase
Education	1no. Children's Centre. Build and land costs.	Newbury	West Berkshire Council	Critical	Existing provision supports far more families than the guideline of 800 children suggested in the Childcare Act. These existing centres do not therefore have the capacity to accommodate the children from the development.	X			Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£443,700		CIL	£443,700		Will be funded through S106 as site specific infrastructure	£0		High - no children's centre provision for children generated by the site	None	Sandleford 1000 dwellings To meet the impact of the proposed housing on the Sandleford site. N.B. Cost includes land purchase
Education	1no. 2-form entry primary school. Build and land costs.	Newbury	West Berkshire Council	Critical	There is insufficient capacity in the local area to allow growth of existing school facilities therefore the impact would have to be met fully on site, from occupation of the first dwelling.	X			Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£8,890,030		CIL	£8,890,030		Will be funded through S106 as site specific infrastructure	£0		High - no primary provision for children generated by the site	None	Sandleford 1000 dwellings To meet the impact of the proposed housing on the Sandleford site. N.B. Cost includes land purchase
Education	Provision of additional places at Roman Catholic schools. Build costs.	Newbury	West Berkshire Council	Critical	Roman Catholic provision unable to accommodate additional pupils from new housing.	✓			Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£234,840		CIL	£234,840		Will be funded through S106 as site specific infrastructure	£0		High - no Roman Catholic provision for children generated by the new housing	None	Sandleford 1000 dwellings To meet the impact of the proposed housing on the Sandleford site. N.B. Cost includes land purchase
Education	Provision of additional SEN places. Build costs.	Newbury	West Berkshire Council	Critical	SEN provision unable to accommodate additional pupils from new housing.		X		Facilities need to be in place shortly after commencement of development.	£327,350		CIL	£327,350		Will be funded through S106 as site specific infrastructure	£0		High - no SEN provision for children generated by the site	None	Sandleford 1000 dwellings To meet the impact of the proposed housing on the Sandleford site. N.B. Cost includes land purchase
Education	1no. Pre-school and 1no. Day nursery	Newbury	West Berkshire Council	Critical	Based on the current occupancy rates in the PVI sector there is insufficient capacity to meet the increase in demand.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£652,250		CIL	£0		n/a	£652,250		High - no early years provision for children generated by the site	None	Additional provision required : 1 pre-school and 1 day nursery to meet demands in Newbury (excluding Sandleford) resulting from the proposed new housing.
Education	1no. pre school	Thatcham	West Berkshire Council	Critical	Based on the current occupancy rates in the PVI sector there is insufficient capacity to meet the increase in demand.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£150,520		CIL	£0		n/a	£150,520		High - no early years provision for children generated by the new housing	None	Additional provision required : 1 pre-school to meet demands in Thatcham and surrounding villages of Hermitage and Cold Ash resulting from the proposed new housing.
Education	1no. Day nursery with pre school places or 2no. Pre-schools. Land and build costs.	Eastern Area	West Berkshire Council	Critical	Based on the current occupancy rates in the PVI sector there is insufficient capacity to meet the increase in demand.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£361,250		CIL	£0		n/a	£361,250		High - no early years provision for children generated by the new housing	None	Additional provision required : 1 Day Nursery with pre-school places or 2 pre-schools to cover the whole Eastern Area including Theale.
Education	1no. Pre-school	Lambourn	West Berkshire Council	Critical	Based on current occupancy rates in the PVI sector there is the need for a pre-school		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£90,310		CIL	£0		n/a	£90,310		High - no early years provision for children generated by the new housing	None	1 pre-school to meet the impact of new housing proposed in the Lambourn area.
Education	1no. Pre-school	Hungerford	West Berkshire Council	Critical	Based on current occupancy rates in the PVI sector there is insufficient capacity to meet the increase in demand.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£250,870		CIL	£0		n/a	£250,870		High - no early years provision for children generated by the new housing	None	1 pre-school to meet the impact of new housing in Hungerford and Kintbury.
Education	1no. Pre-school	Compton	West Berkshire Council	Critical	Based on current occupancy rates in the PVI sector there is insufficient capacity to meet the increase in demand.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£75,260		CIL	£0		n/a	£75,260		High - no early years provision for children generated by the new housing	None	1 Pre-school in new community building on site of new housing development to cover new housing proposed in Compton.
Education	Three forms of entry. Land and build costs	Newbury	West Berkshire Council	Critical	Schools in area are full. Existing provision cannot support the impact of additional housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£18,128,120		CIL	£0		n/a	£18,128,120		High - no primary provision for children generated by the new housing	None	To deal with the impact of the proposed new housing in Newbury. The nature and location of the sites chosen will determine where these forms of entry are provided, how many sites we need and when we need them.
Education	One form of entry. Land and build costs	Thatcham	West Berkshire Council	Critical	Existing provision cannot support the impact of additional housing. Sites have also reached capacity so cannot support additional expansion.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£6,042,710		CIL	£0		n/a	£6,042,710		High - no primary provision for children generated by the new housing	None	To deal with the impact of the proposed new housing in Thatcham.

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Education	Provision of additional primary places. Build costs.	Eastern Urban Area	West Berkshire Council	Critical	Existing sites should be able to support expansion places can therefore be provided at existing schools. Existing accommodation can not support the impact of additional housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£3,217,000		CIL	£0	n/a	£3,217,000		High - no primary provision for children generated by the new housing	None	To meet the impact of the proposed housing in the eastern urban area. The nature and location of the sites chosen will determine where these places are provided, how many we need and when we need them.	
Education	An additional half form of entry will be required. Land and build costs.	Theale	West Berkshire Council	Critical	School is full. Neither site not accommodation can support the impact from further housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£9,314,150		CIL	£0	n/a	£9,314,150		High - no primary provision for children generated by the new housing	None	The existing site is already very constrained in terms of size so any further expansion would therefore require additional land or a new site as well as significant accommodation expansion and rationalisation.	
Education	An additional half form of entry would be required to meet the impact in this area. Build costs.	Burghfield Common	West Berkshire Council	Critical	All schools in area are full. It is likely that these places can be provided at the existing schools but would be more costly to provide due to significant site constraints and existing infrastructure having to be replaced or redeveloped.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£2,687,050		CIL	£0	n/a	£2,687,050		High - no primary provision for children generated by the new housing	None	It is likely that these places can be provided at the existing schools but would be more costly to provide due to significant site constraints. Increases accommodation costs due to expansion and rationalisation of existing infrastructure.	
Education	An additional half form entry would be required. For the Infant provision this would need to include land and building costs. For the Junior provision this would need to be based on build costs.	Mortimer	West Berkshire Council	Critical	Both infant and junior schools are full. Infant site and accommodation can not support the impact from further housing. Junior accommodation can not support the impact from further housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£3,144,260		CIL	£0	n/a	£3,144,260		High - no primary provision for children generated by the new housing	None	The existing Infant site is already constrained. Any further expansion would therefore require additional land. New accommodation would be required. It is likely that the existing Junior school could expand. Additional accommodation and remodelling would be required.	
Education	Provision of additional places. Build costs.	Woolhampton	West Berkshire Council	Critical	Schools in area are full. Existing sites should be able to support expansion. Additional places can therefore be provided at existing schools.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£214,470		CIL	£0	n/a	£214,470		High - no primary provision for children generated by the new housing	None	To meet the impact of new housing proposed in Woolhampton	
Education	Provision of additional places. Build costs.	Pangbourne	West Berkshire Council	Critical	Schools in area are full. Existing sites should be able to support expansion. Additional places can therefore be provided at existing schools.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£965,100		CIL	£0	n/a	£965,100		High - no primary provision for children generated by the new housing	None	To meet the impact of new housing proposed in Pangbourne	
Education	Provision of additional primary places. Build costs.	Lambourn	West Berkshire Council	Critical	Schools in area are full. Existing sites should be able to support expansion. Additional places can therefore be provided at existing schools.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£965,100		CIL	£0	n/a	£965,100		High - no primary provision for children generated by the new housing	None	To meet the impact of new housing proposed in Lambourn	
Education	An additional form of entry would be required. Land and build costs.	Hungerford	West Berkshire Council	Critical	Primary school is full. The existing site also has significant constraints so is unlikely to be able to support expansion.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£6,042,710		CIL	£0	n/a	£6,042,710		High - no primary provision for children generated by the new housing	None	The existing primary school site is already constrained so unlikely to be able to support further expansion.	
Education	An additional 1/2 form of entry required. Land and build costs.	Chieveley / Heritage / Curridge	West Berkshire Council	Critical	The schools in the area are full. The existing sites are also already constrained. Any further expansion would therefore require additional land. New accommodation would be required.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£2,472,800		CIL	£0	n/a	£2,472,800		High - no primary provision for children generated by the new housing	None	The existing primary school sites are already constrained so unable to support further expansion.	
Education	Provision of additional primary places. Build costs.	Cold Ash	West Berkshire Council	Critical	The schools in the area are full. Existing sites should be able to support expansion places can therefore be provided at existing schools.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£214,470		CIL	£0	n/a	£214,470		High - no primary provision for children generated by the new housing	None	To meet the impact of new housing proposed in Cold Ash	
Education	Provision of additional primary places. Build costs.	Compton	West Berkshire Council	Critical	The schools in the area are full. Existing sites should be able to support expansion places can therefore be provided at existing schools.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£804,250		CIL	£0	n/a	£804,250		High - no primary provision for children generated by the new housing	None	To meet the impact of new housing proposed in Compton	
Education	Provision of additional primary places. Build costs.	Kintbury	West Berkshire Council	Critical	The schools in the area are full. Existing sites should be able to support expansion places can therefore be provided at existing schools.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£214,470		CIL	£0	n/a	£214,470		High - no primary provision for children generated by the new housing	None	To meet the impact of new housing proposed in Kintbury	

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Education	Provision of additional secondary places. Build costs.	Newbury	West Berkshire Council	Critical	The schools in the area are full. Existing sites should be able to support expansion.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£4,825,500		CIL	£0		n/a	£4,825,500		High - no secondary provision for children generated by the new housing	None	Some school sites have significant constraints. This will increase build costs due to need to rationalise accommodation at the same time as expansion.
Education	Re-provision of existing 2.5 form entry primary school and provision of additional secondary places. Build and land costs.	Thatcham	West Berkshire Council	Critical	The secondary school is full.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£12,850,530		CIL	£0		n/a	£12,850,530		High - no secondary provision for children generated by the new housing	None	Secondary school site unable to support further expansion due to size. Site shared with primary school. Solution to re-locate primary school to increase secondary site size.
Education	Provision of additional secondary places. Build costs.	Eastern Area	West Berkshire Council	Critical	Secondary schools in area are full.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£2,672,590		CIL	£0		n/a	£2,672,590		High - no secondary provision for children generated by the new housing	None	To meet the impact of new housing proposed in Eastern Area
Education	Provision of additional secondary places. Build costs.	East Kennet Valley	West Berkshire Council	Critical	Secondary school in area is full.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£1,484,770		CIL	£0		n/a	£1,484,770		High - no secondary provision for children generated by the new housing	None	To meet the impact of new housing proposed in East Kennet Valley
Education	Provision of additional secondary places. Build costs.	AONB	West Berkshire Council	Critical	Secondary provision unable to accommodate additional pupils from new housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£4,491,430		CIL	£0		n/a	£4,491,430		High - no secondary provision for children generated by the new housing	None	To meet the impact of the proposed housing in the AONB area. The nature and location of the sites chosen will determine where these places are provided, how
Education	Provision of additional places at Roman Catholic schools. Build costs.	Newbury	West Berkshire Council	Critical	Roman Catholic provision unable to accommodate additional pupils from new housing.		✓		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£305,350		CIL	£0.00		n/a	£305,350		High - no Roman Catholic provision for children generated by the new housing	None	
Education	Provision of additional places at Roman Catholic schools. Build costs.	Thatcham	West Berkshire Council	Critical	Roman Catholic provision unable to accommodate additional pupils from new housing.		✓		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£70,450		CIL	£0.00		n/a	£70,450		High - no Roman Catholic provision for children generated by the new housing	None	
Education	Provision of additional places at Roman Catholic schools. Build costs.	Eastern Area	West Berkshire Council	Critical	Roman Catholic provision unable to accommodate additional pupils from new housing.		✓		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£169,050		CIL	£0.00		n/a	£169,050		High - no Roman Catholic provision for children generated by the new housing	None	
Education	Provision of additional places at Roman Catholic schools. Build costs.	East Kennet Valley	West Berkshire Council	Critical	Roman Catholic provision unable to accommodate additional pupils from new housing.		✓		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£94,010		CIL	£0.00		n/a	£94,010		High - no Roman Catholic provision for children generated by the new housing	None	
Education	Provision of additional places at Roman Catholic schools. Build costs.	AONB	West Berkshire Council	Critical	Roman Catholic provision unable to accommodate additional pupils from new housing.		✓		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£284,450		CIL	£0.00		n/a	£284,450		High - no Roman Catholic provision for children generated by the new housing	None	
Education	Provision of additional SEN places. Build costs.	Newbury	West Berkshire Council	Critical	SEN provision unable to accommodate additional pupils from new housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£483,510		CIL	£0		n/a	£483,510		High - no SEN provision for children generated by the new housing	None	The nature and location of the sites chosen will determine where these places are provided, how many we need and when we need them.
Education	Provision of additional SEN places. Build costs.	Thatcham	West Berkshire Council	Critical	SEN provision unable to accommodate additional pupils from new housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£111,580		CIL	£0		n/a	£111,580		High - no SEN provision for children generated by the new housing	None	The nature and location of the sites chosen will determine where these places are provided, how many we need and when we need them.
Education	Provision of additional SEN places. Build costs.	Eastern Area	West Berkshire Council	Critical	SEN provision unable to accommodate additional pupils from new housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£267,790		CIL	£0		n/a	£267,790		High - no SEN provision for children generated by the new housing	None	The nature and location of the sites chosen will determine where these places are provided, how many we need and when we need them.
Education	Provision of additional SEN places. Build costs.	East Kennet Valley	West Berkshire Council	Critical	SEN provision unable to accommodate additional pupils from new housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£148,770		CIL	£0		n/a	£148,770		High - no SEN provision for children generated by the new housing	None	The nature and location of the sites chosen will determine where these places are provided, how many we need and when we need them.
Education	Provision of additional SEN places. Build costs.	AONB	West Berkshire Council	Critical	SEN provision unable to accommodate additional pupils from new housing.		X		Facilities in part or in whole will need to be in place prior to occupation of first dwelling as no spaces available within existing provision.	£450,040		CIL	£0		n/a	£450,040		High - no SEN provision for children generated by the new housing	None	The nature and location of the sites chosen will determine where these places are provided, how many we need and when we need them.

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Flood Defences	Newbury Flood Alleviation Scheme: Flood walls and two embankments	Newbury	West Berkshire Council	Critical	Not specified				Planned for 2012/13	£1,400,000		Not specified	£0	Funding available not yet known	Partly FDGA. Proportion not known	£1,400,000		Not specified	Not specified	
Health	Extended premises at Falkland Surgery to provide additional consulting and treatment space (approx. 100 sq.m)	Newbury	Berkshire Shared Services	Critical	Not specified		X		Not specified	£300,000			£300,000		Will be funded through S106 as site specific infrastructure	£0		Not specified	Not specified	
Public Services - Fire & Rescue	Alterations to existing fire station in Newbury	Newbury	RBFRS and necessary partner/statutory body	Critical	The provision of the new dwellings/developments will increase the number of people living and travelling through the area, thus increasing the risk of fire and other emergency incidents occurring and the corresponding need for an emergency response to prevent/reduce death and injury occurring.	X			It is not possible to predict when and where emergencies will occur as such it is deemed appropriate to provide the new facilities at the commencement of the infrastructure developments to protect the community at the earliest opportunity	£500,000		Costed feasibility study	£250,000	Part contribution from RBFRS	RBFRS Capital funding	£250,000		Medium	No other options	
Public Services - Fire & Rescue	Provision of new strategically located fire station in West Berks	Theale area	RBFRS and necessary partner/statutory body	Critical	The provision of the new dwellings/developments will increase the number of people living and travelling through the area, thus increasing the risk of fire and other emergency incidents occurring and the corresponding need for an emergency response to prevent/reduce death and injury occurring.	X			It is not possible to predict when and where emergencies will occur as such it is deemed appropriate to provide the new facilities at the commencement of the infrastructure developments to protect the community at the earliest opportunity	£5,000,000		Costed feasibility study and RBFRS Capital Asset Management Plan	£2,500,000	Part contribution from RBFRS	RBFRS Capital funding	£2,500,000		Medium	No other options	
Public Services - Policing	2 x Police Community Support Officers for 5 years	Compton, Hermitage, Cold Ash and Chieveley	Thames Valley Police	Critical		X	X		Additional housing growth will lead to an increase in population which in turn places additional demands on Policing. It is important therefore that the identified infrastructure is in place to mitigate against this impact as housing is delivered and the	£330,000		TVP	£0			£330,000		High	If CIL funding for this item is not secured then funding will have to be diverted from other capital programmes in TVP's budget. The result being that the ability of the police to maintain the level of service for the existing and future population would	N/A
Public Services - Policing	2 x Police Community Support Officers for 5 years	Newbury Town Centre and Outliers (including Newbury and Sandford)	Thames Valley Police	Critical		X	X		As above	£330,000		TVP	£0			£330,000		High	As above	N/A
Public Services - Policing	1 x Marked Police Vehicle – 4 wheeled drive & servicing for 5 years	Compton, Hermitage, Cold Ash and Chieveley	Thames Valley Police	Critical		X	X		As Above	£60,190		TVP	£0			£60,190		High	As above	N/A
Public Services - Policing	1 x Mobile capable laptop & printer & licensing cost for 5 years	Compton, Hermitage, Cold Ash and Chieveley	Thames Valley Police	Critical		X	X		As above	£4,850		TVP	£0			£4,850		Medium	As above	N/A
Public Services - Policing	1 x Marked Police Vehicle & servicing for 5 years	Newbury Town Centre and Outliers (including Newbury and Sandford)	Thames Valley Police	Critical		X	X		As above	£42,300		TVP	£0			£42,300		High	As above	N/A
Public Services - Policing	2 x Patrol Bicycles, kit & servicing for 5 years	Newbury Town Centre and Outliers (including Newbury and Sandford)	Thames Valley Police	Critical		X	X		As above	£2,480		TVP	£0			£2,480		Medium	As above	N/A
Public Services - Policing	Town Centre drop-in facility (approx. 12 sq.m)	Newbury Town Centre	Thames Valley Police	Critical		X	X		As above	£42,000		TVP	£0			£42,000		High	As above	N/A
Public Services - Policing	Replacement operational building (approx 40 sq.m)	Thatcham	Thames Valley Police	Critical		X	X		As above	£95,000		TVP	£0			£95,000		High	As above	N/A
Social Infrastructure - Adult Social Care	Extra Care Housing	East of District	West Berkshire Council	Critical	Lack of local Provision	X			Evidence of proven need	£10,000,000	Total cost is circa £10,000,000	Cost based upon recent delivery	£10,000,000		Affordable Housing S106 contribution	£0		High	No	
Transport	A339 capacity improvements and new access to LRIE	Newbury	West Berkshire Council	Critical	The new access is critical for the redevelopment of the Faraday Road / London Road Industrial Estate area. The additional capacity is required to facilitate the new access and to accommodate the focus of growth in Newbury	x	x		The regeneration of the Faraday Road / London Road Industrial Estate area is envisaged to happen over the period up to 2023	£2,700,000.00		Preparatory work for applications to other sources of funding	£0.00		Applications to some funding opportunities have been submitted but the outcomes are not yet known.	£2,700,000.00		High	The junction could be delivered as part of the development but this will be an additional burden on the regeneration project.	The site is unlikely to be fully redeveloped without the provision of the new access and additional capacity.
Transport	A4 Capacity Improvements	Eastern Urban Area	West Berkshire Council	Critical	Part of this scheme includes the works to support the IKEA development.	x			Timing is critical for the opening of the Store	£2,845,000.00		Preparatory work for applications to other sources of funding	£853,000.00		Significant contribution from the IKEA development along with other S106 contributions already collected and a likely contribution from the Council's capital programme via LTP money	£1,992,000.00		High	If funding for the full scheme is not secured some elements most related to the IKEA development could proceed.	
Transport	Traffic signals and SCOOT upgrade	District wide	West Berkshire Council	Critical	Effective operation of traffic signals is critical to the management of traffic in West Berkshire's most congested areas. The transport assessment work for the CS demonstrates that this is critical	x	x	x	This is something that is important to keep revisiting as the upgrades are needed every 3 years	£200,000.00			£200,000.00			£0.00				
Transport	Improvement to car park surface	Pangbourne	Pangbourne Parish Council	Critical	Car Park used by large number of people using children's play area, sports facilities and River Meadow	X			Current state of car park	£20,000		Quote from contractor	£0			£20,000		High	Keep trying to fill in holes	
Transport - Active / Sustainable Travel	Car Club	Newbury	West Berkshire Council	Critical	This is a joint project with the Racecourse and is included within their Travel Plan commitments.	x	x	x	With an anticipated start of 2013/14 this project will then be needed throughout the Core Strategy period.	£200,000.00			£120,000.00			£80,000.00				
Transport - Public Transport - Buses	Delivery of bus services	District wide	West Berkshire Council	Critical		x	x	x		£20,400,000			£12,000,000			£8,400,000.00				

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Transport - Public Transport - Rail	Access and related improvements to Newbury Racecourse Station	Newbury / Thatcham	Train Operating Company / Newbury Racecourse	Critical		x	x			£250,000			£150,000			£100,000				
Transport - Public Transport - Rail	Access and related improvements to Theale Station including Park & Rail	Eastern Urban Area	Train Operating Company	Critical	This is critical because the project is monitored by DfT to ensure it is delivered as per the bid we submitted.	x			The timing of the LSTF projects is governed by DfT	£2,800,000			£2,400,000		£1.2m available from Access for All (DfT) £1.127m available from LSTF	£400,000.00				Main elements of improvements at Theale are delivery of Park & Rail facilities and lifts and new bridge to make station accessible. Other improvements detailed in the WBC Station Audit.
<b>SUB TOTAL CRITICAL</b>										<b>£143,424,320</b>			<b>£39,958,560</b>			<b>£103,465,760</b>				
Education	Expansion of Park House secondary school. Build and land costs.	Newbury	West Berkshire Council	Necessary	Based on development timeframes there is anticipated to be sufficient capacity within the school initially to accommodate additional pupils from the early phases of the development.		x		Facilities need to be in place shortly after commencement of development.	£4,352,590		CIL	£4,352,590		Will be funded through S106 as site specific infrastructure	£0		High - no secondary provision for children generated by the site	None	Sandleford 1000 dwellings To meet the impact of the proposed housing on the Sandleford site. N.B. Cost includes land purchase
Green Infrastructure - Allotments	Extra taps and improvements to internal paths	Pangbourne	Parish Council	Necessary	Paths between allotments become very muddy in wet weather. As there is also a public footpath through the allotments, members of the public often have difficulty negotiating the path. Some allotments are quite a distance from existing taps.	x			Current number of taps and state of paths	£1,300	Taps - £800 Paths - £500	Quotes from contractors	£0	n/a	£1,300		Medium	No		
Green Infrastructure - Amenity Greenspace	Provide Barbecue area and barbecues at River Meadow	Pangbourne	Parish Council	Necessary	Recommended by police & fire service to prevent bonfires on river meadow	x			Needed as soon as possible to prevent bonfires	£5,000		Estimate	£0		£5,000		High	None		
Green Infrastructure - Amenity Greenspace	Oare Pond	Oare	Chieveley Parish Council	Necessary	To make small enhancements to assist the community to appreciate and enjoy the tranquil environment		x		Medium term as currently the pond area is in satisfactory order but will require enhancements when development occurs locally in Hermitage, Denison Barracks for local communities to enjoy	£0	Cost not specified		£0		£0		Medium			
Green Infrastructure - Amenity Greenspace	Replacement of equipment store on Donnington Recreation Ground	Shaw-cum-Donnington	Parish Council	Necessary	To protect expensive grounds maintenance equipment safely and securely.	x			Present building not fit for purpose and makes financial sense to replace as part of pavilion project	£15,000	See above but £15,000 if a separate building	Estimates based on similar buildings	£0	Will be seeking grants if available	£15,000	£15,000 if separate project	Medium	Temporary repairs on insecure building		
Green Infrastructure - Biodiversity	Thames Valley Environmental Records Centre	District wide	Thames Valley Environmental Records Centre	Necessary	The effects of development on the biodiversity of the district need to be monitored to ensure that biodiversity is enhanced as required by the Natural Environment White Paper.	x	x	x	On-going monitoring is required if biodiversity is to be protected and enhanced.	£360,000		Employment costs for a Project Officer	£180,000	Not specified	£180,000		High	No	CIL figure is the total cost of annual costs over the 12 years	
Green Infrastructure - Cemeteries	Shaw Cemetery: Expansion into adjacent fields to cater for burials beyond 2045	Newbury	Newbury Town Council	Necessary	Have to be able to bury the dead			x	It is estimated that available grave space will run out by 2045	£100,000		Estimate of land value and fencing / pathways	£10,000	10% from NTC budget?	NTC budget	£90,000		High	None	Still a long way off
Green Infrastructure - Outdoor Sports Facilities	Replacement of sub-standard pavilion on Donnington Recreation Ground	Shaw-cum-Donnington	Parish Council	Necessary	The present facilities are expensive to run and maintain due to the single skin block construction and the facilities provided for users of the recreation ground do not meet expected standards.	x			Donnington Recreation Ground is used by the wider community and not limited to Shaw-cum-Donnington. Replacement of the pavilion would encourage increased use by more sports clubs and groups	£200,000	£200,000 (also includes integral equipment store)	Estimates based on similar buildings	£0	Will be seeking grants if available	£200,000	£200,000.00	Medium	Continue to use existing facilities until maintenance becomes too costly.		
Green Infrastructure - Provision for children	Resurface Play Area	Pangbourne	Parish Council	Necessary	Existing surface is unsatisfactory and is falling in areas	x			Improvements will be required across the 2014-2026 period	£30,000	Cost is up to £30,000	Estimate based on cost of wet pour	£10,000	Possible grants	£20,000		Medium	Fill holes with loose bark		
Green Infrastructure - Public Open Space	Enhancement and upgrading of green infrastructure	District wide	West Berkshire Council	Necessary	The 2005 Open Space Assessment of Need concluded that the community in West Berkshire was broadly happy with the quantity of public open space in the District, but that it was considered that the quality needed to be improved. The benchmark that West Berkshire Council aspires to for quality of public open space is the nationally recognised Green Flag Award standard. All public open space should meet this standard and it is recognised that further investment in the quality of the Council's public open space is required to achieve this, particularly if new development is going to place additional pressure on existing sites. The improvements would focus primarily but not exclusively on enhancing site accessibility, enhancing opportunities for play, landscaping improvements, building improvements, better outdoor sport provision and the enhancement of all aspects of greenspace infrastructure (e.g. paths, outdoor furniture, fencing, etc.)	x	x		The conclusions of the Needs Assessment that the quality of existing public open space needs to be improved. This requirement will be even more necessary as additional pressure is placed on existing green space as the result of further new development.	£5,000,000		This is based on the £500,000 per annum that has been used to upgrade public open space areas across the District since 2006 in order to ameliorate additional pressure from new development during that period	£0	Council capital is very limited	£5,000,000		Medium	No	If further investment is not made then existing green infrastructure will deteriorate through a higher level of use. Ultimately sites may become dangerous and facilities will have to be closed if the additional demand and wear and tear on them is not met.	
Green Infrastructure - Public Open Space	Improvement of POS facilities Chieveley Recreational Centre	Chieveley	Chieveley Parish Council Chieveley Recreational Centre	Necessary	Chieveley is a Rural Service Village and public open space improvements and enhancements are required for the community as it grows. The Recreational Centre is an important facility in the village which is used extensively by the community	x	x	x	It is important that the facilities at the Recreational Centre provides for all age groups, abilities and needs for the future	£0	Cost not specified		£0		£0		Medium			
Green Infrastructure - River and Canal Corridors	Improvement of Kennet and Avon Canal towpath where not owned by BWT	Sections of towpath from Hungerford to Reading	West Berkshire Council	Necessary	Heavily used and promoted route also serves as a strategic pedestrian and cycle link	x	x	x	Due to constant use there is an ongoing need for improvement	£250,000		Reports from public, occasional surveys and Rights of Way Improvement Plan	£70,000	Council Capital funding, possible grants	£180,000		High	Capital or revenue funding from other sources		

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Health	Improvements to GP practice premises in area of development. Approximately 50m²	Eastern Area Developments (Tilehurst, Calcot, Purley, Theale)	Berkshire Shared Services	Necessary	Not provided		X		Dependent on timing of development	£150,000		Not provided	£4,000		Not specified	£146,000		Not specified	Not specified	
Health	Improvements to GP practice premises in area of development. Approximately 50m²	AONB (Hungerford, Lambourn, Pangbourne)	Berkshire Shared Services	Necessary	Not provided		X		Dependent on timing of development	£150,000		Not provided	£23,000		Not specified	£127,000		Not specified	Not specified	
Health	Improvements to GP practice premises in area of development. Approx 25m²	East Kennet Valley (Burghfield, Mortimer)	Berkshire Shared Services	Necessary	Not provided		X		Dependent on timing of development	£75,000		Not provided	£12,000		Not specified	£63,000		Not specified	Not specified	
Highways - Cycling Infrastructure	Improvement of the Wafarers Way	Inken and Coombe	West Berkshire Council	Necessary	Heavily used and promoted regional walking, cycling and riding route	x			Work is urgent	£40,000		Reports from public, occasional surveys and Rights of Way	£10,000		Council Capital funding, possible grants	£30,000		High	Capital or revenue funding from other sources	
Public Services - Waste Management	For each new property provision of recycling receptacles for the kerbside collection service	District wide	West Berkshire Council	Necessary	To protect the environment, to provide the statutory waste collection service to the new properties	X	X	X	To be delivered prior to occupation.	£329,970		Estimate based on cost of similar facilities	£0			£329,970		Low	Not specified	Based upon £51 per dwelling
Public Services: Libraries	Increased capacity to accommodate additional library users in Newbury	Newbury	West Berkshire Council	Necessary	Not specified		X		Not specified	£389,985		Not specified	£50,000	S106 contributions from other local developments will be used to help deliver the scheme.	S106 funding	£339,985	Not specified	Not specified	Not specified	Based on 1200 additional properties in Newbury. Average occupancy of 2.7 people per dwelling, additional population of 3,240, requiring 97 sq.m additional library space at 30sq mtr per 1000. Building cost based on £3505 per sq.m (BCIS general building costs index)
Public Services: Libraries	Increased capacity at Newbury library to enable it to meet the needs of additional population in the wider district	Newbury	West Berkshire Council	Necessary	Not specified		X		Not specified	£0		Not specified	£0			£0	Not specified	Not specified	Not specified	This need could be accommodated within the extended provision outlined above
Public Services: Libraries	Thatcham Library	Thatcham	West Berkshire Council	Necessary	Not specified		X		Not specified	£3,700,000		Not specified	£0			£3,700,000	Not specified	Not specified	Not specified	Library needs to be about 900 sq.m larger than current provision.
Public Services: Libraries	Wash Common / Sandford	Newbury	West Berkshire Council	Necessary	Not specified	X	X		Not specified	£315,000	£315,000 for 1000 dwellings	Not specified	£315,000	Will be funded through S106 as site specific infrastructure		£0	Not specified	Not specified	Not specified	A new library (replacing the current one at Wash Common) located between the Sandford development and the current Wash Common library could be appropriate
Public Services: Libraries	Library stock, physical and virtual (eLibrary)	District wide	West Berkshire Council	Necessary	Not specified	X	X	X	Not specified	£672,000	£56k PA revenue	Not specified	£0			£672,000	Not specified	Not specified	Not specified	Based on additional population of 15,500 over the period of the plan. Approx 1000 per year of which 40% likely to become library users= 400 and borrow approx 20 items per year =8000 additional loans x £7 average item cost = £56k per year
Social Infrastructure - Adult Social Care	Extra Care Housing	Newbury	West Berkshire Council	Necessary	Lack of local Provision		X		Evidence of proven need	£10,000,000	Total cost is circa £10,000,000	Cost based upon recent delivery	£10,000,000		Affordable Housing S106	£0		Medium	no	
Social Infrastructure - Adult Social Care	Extra Care Housing	Lambourn/Compton	West Berkshire Council	Necessary	Lack of current local provision		X		Evidence of proven need	£7,000,000	Total cost is circa £7,000,000	Cost based upon recent delivery	£7,000,000		Affordable Housing S106	£0		low	no	
Social Infrastructure - Culture and Heritage	Berkshire Record Office: Building extension to provide additional storage capacity	District wide	West Berkshire Council	Necessary	Not specified		X		Not specified	£750,000		Council Tax base previously used in funding formula for BRO funding	£0	Some from other Berkshire authorities. Cost not yet identified		£750,000		Not specified		
Social Infrastructure - Culture and Heritage	Heritage Centre: to replace collapsed Parish Room	Boxford	Parochial Church Council & Parish Council	Necessary	Boxford small village but ancient settlement. Earliest documented settlement in West Berkshire 821AD. Small building required to house local documents and artefacts currently held privately and facilitate new research.	X			2013-2014	£70,000		Costed feasibility study	£35,000		grant	£35,000		Medium	No other options	Parish Plan Action Item
Social Infrastructure - Culture and Heritage	Maintain and development of the Historic Environment Record (HER)	District wide	West Berkshire Council	Necessary	Not specified	X	X	X	Not specified	£540,000	£45,000 per annum	Not specified	£10,000		Core funding, income	£530,000		Not specified		
Social Infrastructure - Culture and Heritage	Museum redevelopment: provision of off-site collection stores	District wide	West Berkshire Council	Necessary	Follows completion of redevelopment project in 2014.	X	X	X		£800,000	£800,000 capital, or a per annum lease (the cost of which has not been identified)	Not specified	£0		n/a	£800,000		Not specified		Minimum 1000 sq.m
Social Infrastructure - Culture and Heritage	Museum redevelopment: maintenance of restored historic buildings and new build	District wide	West Berkshire Council	Necessary	Follows completion of redevelopment project in 2014.	X	X	X		£168,000	£14,000 per annum	From 10 year maintenance plan	£0		n/a	£168,000		Not specified		

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Social Infrastructure - Social and Community Facilities	New location for Boxford Village Hall on site of existing sports pavilion	Boxford	Parish Council	Necessary	Existing hall very dilapidated but used by a Pre-School and few other users. New hall required to support reasonable provision of under 5's education and community use, plus changing facilities for sports clubs.	X			The new hall should be built in 2013-2014	£500,000		Costed feasibility study	£450,000		grant	£50,000		High	No other options	Parish Plan Action Item
Transport	B3421 Kings Road Link Road	Newbury	West Berkshire Council	Necessary	Scheme links a key employment area to the A339 and the strategic road network, it also supports housing delivery at the Racecourse site and provides significant environmental benefits for local residents. It has a BCR value of 4.524 following Dec 2012 TUBA assessment, suggesting that the scheme in its current form offers very high value for money return on the investment.	X	X		The scheme is needed as soon as possible so that its benefits are unlocked to support the delivery of development focused on Newbury. There will be a period of detailed planning and assessment before works on site can commence.	£2,500,000.00		Transport, Economic and Environmental Assessment undertaken by WSP, 2012.	£500,000.00		S106	£2,000,000.00		High	There is no real alternative to providing this infrastructure. Other links and junctions on the network would come under increasing pressure.	CPO process likely to secure some of the land needed to deliver this scheme. There is a protected line for this scheme within the Local Plan.
Transport	Town Centre Improvements to the Broadway - supporting bus access	Thatcham	West Berkshire Council	Necessary	Infrastructure necessary to help deliver sustainable development but not linked to a particular development so timing isn't critical.	X				Unknown			Unknown			Unknown		Medium		
Transport - Active / Sustainable Travel	Newbury - Thatcham station towpath improvements	Newbury / Thatcham	West Berkshire Council	Necessary	Some stretches are necessary as they are included in the travel plan elements for the development at Newbury Racecourse	X	X			£450,000.00			£326,000.00		S106	£124,000.00				
Transport - Public Transport - Buses	Bus stop infrastructure/access improvements - Kassel kerbs, capital provision of shelters etc	District wide	West Berkshire Council	Necessary		X	X	X	Phased implementation in parallel with development	£1,400,000		Transport Services Team forecast	£30,000		£30k is the initial capital funding from the Council. Unclear as to whether there will be additional capital funding available.	£1,370,000.00				Cost estimate is for upgrading of 500 stops at £2,500 per stop, plus capital funding of 20 new bus shelters at £7,500 each. Available money is based on initial allocation for Public Transport Infrastructure in 2011-12
Transport - Public Transport - Buses	Delivery of Real Time Passenger Information for bus services	District wide	West Berkshire Council	Necessary		X	X	X		£900,000			£100,000			£800,000.00				
Transport - Public Transport - Buses	Delivery of Smart ticketing	District wide	West Berkshire Council	Necessary		X	X	X		£240,000			£0			£240,000.00				
Transport - Public Transport - Buses	Physical bus priority measures to ease bus access from Thatcham to Newbury, and into Community Hospital	Newbury / Thatcham	West Berkshire Council	Necessary		X	X			£1,000,000			£0			£1,000,000.00				
Transport - Public Transport - Buses	"Virtual" traffic signal priority for buses at key traffic signal sites, worked off the Real Time Passenger Information system	District wide	West Berkshire Council	Necessary		X	X			£500,000			£75,000			£425,000.00				
Transport - Public Transport - Rail	Access and related improvements to Newbury Station	Newbury	Train Operating Company	Necessary		X	X		As a precursor to and in parallel with the Market Street development	£2,200,000		West Berkshire Rail Access Study	£0		In addition to developer funding, contributions could also come from DfT funding streams	£2,200,000			£2m cost identified to enable provision of lifts as part of modified footbridge, to allow access to all platforms. Other measures are covered by WBC	
Transport - Public Transport - Rail	Access and related improvements to Aldermaston Station	Aldermaston	Train Operating Company	Necessary		X	X			£50,000			£0		In addition to developer funding, contributions could also come from DfT funding streams (Access for All, NSIP) and/or the Train Operator and/or Network Rail	£50,000			Circa £50k cost derived from WBC Station Audit. Assumes no provision of lifts at this site due to level of footfall	
Transport - Public Transport - Rail	Access and related improvements to Hungerford Station	Hungerford	Train Operating Company	Necessary		X	X			£66,000			£0		In addition to developer funding, contributions could also come from DfT funding streams (Access for All, NSIP) and/or the Train Operator and/or Network Rail	£66,000			To deliver measures identified in the Council's Station Access Audit Study	
Transport - Public Transport - Rail	Access and related improvements to Kintbury Station	Kintbury	Train Operating Company	Necessary		X	X			£15,000			£0		In addition to developer funding, contributions could also come from DfT funding streams (Access for All, NSIP) and/or the Train Operator and/or Network Rail	£15,000			To deliver measures identified in the Council's Station Access Audit Study	
Transport - Public Transport - Rail	Access and related improvements to Midgham Station	Midgham	Train Operating Company	Necessary		X	X			£64,000			£0		In addition to developer funding, contributions could also come from DfT funding streams (Access for All, NSIP) and/or the Train Operator and/or Network Rail	£64,000			To deliver measures identified in the Council's Station Access Audit Study	
Transport - Public Transport - Rail	Access and related improvements to Mortimer Station	Mortimer	Train Operating Company	Necessary		X	X			£55,000			£0		In addition to developer funding, contributions could also come from DfT funding streams (Access for All, NSIP) and/or the Train Operator and/or Network Rail	£55,000			To deliver measures identified in WBC Station Audit. Does not include construction of accessible footbridge or ramped access.	

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Transport - Public Transport - Rail	Access and related improvements to Pangbourne Station	Eastern Urban Area	Train Operating Company	Necessary			x	x		£2,000,000			£0			£2,000,000				To deliver measures identified in WBC Station Audit, including modifications to subway to provide lifts
Transport - Public Transport - Rail	Access and related improvements to Thatcham Station	Newbury / Thatcham	Train Operating Company	Necessary		x	x			£73,000			£0			£73,000.00				To deliver measures identified in the Council's Station Access Audit Study
Transport - Public Transport - Rail	Mortimer car park	Mortimer	Train Operating Company	Necessary	No capacity at the station for additional cars and so this will help to encourage a greater use of sustainable modes.		x			£300,000			£0			£300,000.00				
Transport - Walking Infrastructure	Kintbury PC Footway Lighting Upgrading of existing Footway lighting to LED	Kintbury	Kintbury Parish Council	Necessary	An increase in the number of properties impacts upon the current highway provision with the lack of adequate pavements thus making improved lighting essential	x	x		Additional properties increase the movement of traffic and pedestrians on completion and create an urgent need to improve lighting of footways provided by the Parish Council	£35,000		Budget estimate	£0	n/a		£35,000		high	No	
<b>SUB TOTAL NECESSARY</b>										<b>£47,811,845</b>			<b>£23,562,590</b>			<b>£24,249,255</b>				
Green Infrastructure	Play provision in all open spaces greater than 2500 sq.m	Newbury	Newbury Town Council	Preferred	To ensure that all sizeable open spaces have relevant play equipment for all age ranges	x	x	x	Play equipment is continuously worn out / new play areas get defined	£600,000	£50,000 per annum	Estimate based on current known costs	£150,000	25% from grants?	Grant funders	£450,000	£37,500 per annum	Low	None	Current stock is good, so requirement will start from lower base
Green Infrastructure	Water Play facility in Victoria Park	Newbury	Newbury Town Council	Preferred	Increasingly popular facility in town parks throughout UK		x		Not an immediate requirement	£150,000		Estimate of cost based on investigations	£37,500	25% from grants?	Grant funders	£112,500		Low	None	Increased footfall in town
Green Infrastructure	Contribution to replacement wall / railings at St John's memorial Gardens	Newbury	Newbury Town Council	Preferred	Committed project		x		Committed project	£20,000		Estimate based on current known costs	£10,000	50% from grants / existing S106	Grant funders / S106 earmarked	£10,000		Low	None	Improved appearance
Green Infrastructure	Water Garden in Victoria Park	Newbury	Newbury Town Council	Preferred	A popular way of making open space more accessible			x	Not an immediate requirement	£50,000		Estimate based on current known costs	£25,000	20% from NTC Budget? 30% from grants?	NTC budget / Grant funders	£25,000		Low	None	Increased footfall in town
Green Infrastructure - Outdoor Sports Facilities	Adult gym: provide fitness activities for more mature residents	Pangbourne	Parish Council	Preferred	Provision for children but nothing provided for adults and pensioners	x			To maintain health & well being of elderly population	£10,000		Estimate	£0		Possible grants	£10,000		Low		
Green Infrastructure - Allotments	Allotment provision for 10% of the population	Newbury	Newbury Town Council	Preferred	Allotment demand nationally is continually reported as high		x		The existing allotments have a short waiting list, and even a very limited amount of infill development could increase this, albeit on a small scale	£200,000	4 sites at £50,000 each over next 20 years. Funding from CIL is £180,000 over 20 years	Estimate of land value and fencing / pathways	£20,000	10% from NTC budget?	NTC budget	£180,000		Low	None	We currently provide for 5% of population. New sites would be self managed.
Green Infrastructure - Allotments	Land and facilities for an additional site	Thatcham	Thatcham Town Council	Preferred	Current allotment site full with waiting list in excess of 80 residents		x		Allows time to assess requirements and identify suitable sites	£200,000	£200,000.00	Cost dependent upon the suitability of the site obtained. £200,000 is an estimate	£0			£200,000		Medium	The existing site will continue to provide for residents albeit after a considerable wait	
Green Infrastructure - Allotments	Allotments - development of infrastructure such as access and water supply	Stratfield Mortimer	Parish Council	Preferred	The Parish Council is searching for sites as there are no allotments at present. High demand, in Parish Plan Refresh	x	x		Timing depends upon success in finding a suitable site	£50,000		Parish Council budget pressure	£0			£50,000		Low	No	
Green Infrastructure - Amenity Greenspace	Provision of recreation facilities at Memorial Playing Field	Thatcham	Thatcham Town Council	Preferred	Demand for more recreation facilities for all	x			Demand lead	£112,000			£0			£112,000		Medium	Facilities available in other areas of town	
Green Infrastructure - Amenity Greenspace	Provision of recreation facilities at Browning Close open space	Thatcham	Thatcham Town Council	Preferred	Residents' Survey	x			Demand lead	£50,000	Cost is an estimate		£0			£50,000		Medium	Area has been unused for a number of years	
Green Infrastructure - Amenity Greenspace	Community gardens / orchards in open spaces	Newbury	Newbury Town Council	Preferred	Growing interest in community "owned" green infrastructure	x	x	x	Ever changing requirement depending on level of Community interest	£36,000	£3,000 per annum	Estimate based on current known costs	£12,000	33% from NTC Budget?	NTC budget	£24,000	£2,000 per annum	Low	None	New orchards in 2012/13 are proving popular in local communities
Green Infrastructure - Amenity Greenspace	Sensory Garden in Victoria Park	Newbury	Newbury Town Council	Preferred	A popular way of making open space more accessible		x		Not an immediate requirement	£30,000		Estimate based on current known costs	£15,000	20% from NTC Budget? 30% from grants?	NTC budget / Grant funders	£15,000		Low	None	Increased footfall in town
Green Infrastructure - Amenity Greenspace	Kintbury PC recreation - improvements to Recreation facilities	Kintbury Recreation Ground and Jubilee Centre	Kintbury Parish Council acting as Trustee	Preferred	Additional development in Kintbury cannot take place without improvements to the current Recreation Facilities		x		The improvements can follow development and depend upon the impact and number of properties	£20,000		Budget estimate	£0			£20,000		Medium		
Green Infrastructure - Amenity Greenspace and Provision for Children	Expansion to parish owned recreational areas (recreation grounds with play areas and facilities for the residents of the community)	Parish wide	Tilghurst Parish Council	Preferred	There is very little green open space with recreational facilities available within the parish. The majority within the parish boundary is provided and maintained by the Parish Council.	x	x		Members of the community require green and open space in which to spend leisure time relaxing or entering into play pursuits. This promotes a healthier and fitter lifestyle and enhances quality of life. Facilities should be updated and replaced as and when required especially to cater for additional usage from an increased local population.	£0	Cost will vary depending upon the location of the green space	Parish Council budget pressure. Donations and Grants.	£0			£0		Medium		
Green Infrastructure - Biodiversity	Biodiversity Opportunity Areas	District wide	West Berkshire Council	Preferred	West Berkshire trades on the fact that it is a biodiverse and pleasant place to live. Land management support is required if this is to continue to be the case.	x	x	x	Land management is an ongoing process each year.	£13,188,973		Calculation of cost of works within BOAs to maintain biodiversity	£9,891,730		Higher Level Stewardship	£3,297,243		Medium	No	CIL figure is the total cost of annual management costs over the 12 years
Green Infrastructure - Biodiversity	Biodiversity Opportunity Areas	District wide	West Berkshire Council	Preferred	West Berkshire trades on the fact that it is a biodiverse and pleasant place to live. Land management support is required if this is to continue to be the case.	x	x	x	Restoration of habitats incurs initial one off costs	£487,838		Calculation of cost of works within BOAs to maintain biodiversity	£159,753		Higher Level Stewardship	£328,085		Medium	No	CIL figure is total cost of one off habitat restoration costs over the 12 years
Green Infrastructure - Biodiversity	West Berkshire Farming & Countryside Project	District wide	West Berkshire Council	Preferred	West Berkshire trades on the fact that it is a biodiverse and pleasant place to live. Land management support is required if this is to continue to be the case.	x	x	x	Land management is an ongoing process each year.	£360,000		Employment costs for a Project Officer	£0		n/a	£360,000		Medium	No	CIL figure is the total cost of annual costs over the 12 years



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Green Infrastructure - Biodiversity	Berkshire LNP Biodiversity Co-ordinator	Berkshire wide	Berkshire LNP	Preferred	Dedicated staff time is needed to liaise with the business, leisure and health sectors if the benefits of joint working as identified in the Natural Environment White Paper are to be achieved.	X	X	X	This is a long term role that will need create new partnerships with the Health and Business sectors if the benefits of the partnership working identified in the Natural Environment White Paper are to be achieved.	£360,000		Employment costs for a Project Officer	£180,000		Other Local Authorities in Berkshire and Business, grants etc.	£180,000		Medium	No	CIL figure is the total cost of annual costs over the 12 years
Green Infrastructure - Biodiversity	Planting 10 semi-mature trees in open spaces per year	Newbury	Newbury Town Council	Preferred	Need to maintain and improve tree stock	X	X	X	Ever changing nature of trees	£60,000	£5,000 per annum	Estimate based on current known costs	£12,000	20% from NTC Budget?	NTC budget	£48,000	£4,000 per annum	Low	None	NTC has policy of replacing 2 for 1 to increase tree stock
Green Infrastructure - Biodiversity	Increase in shrub planting	Newbury	Newbury Town Council	Preferred	To make open spaces more interesting for wider age range	X	X	X	Effective gardens change e.g. on A339 / park railings, lampposts etc	£36,000	£3,000 per annum	Estimate based on current known costs	£7,200	20% from NTC Budget?	NTC budget	£28,800	£2,400 per annum	Low	None	Need to cover maintenance costs too
Green Infrastructure - Biodiversity	Increase in floral displays	Newbury	Newbury Town Council	Preferred	To make open spaces more interesting for wider age range	X	X	X		£36,000	£3,000 per annum	Estimate based on current known costs	£7,200	20% from NTC Budget?	NTC budget	£28,800	£2,400 per annum	Low	None	Gradual build up aimed for
Green Infrastructure - Outdoor Sports Facilities	Level surface	Pangbourne	Parish Council	Preferred	Existing surface of pitches is very bumpy and could cause injury	X			Current state of pitches	£2,000		Estimate	£1,000		Possible grants	£1,000		Medium	Fill holes with loose soil when necessary	
Green Infrastructure - Outdoor Sports Facilities	Skate Park; provide facilities for teenagers and other interested residents	Pangbourne	Parish Council	Preferred	Provide facilities and activities for older youths to prevent vandalism and anti-social behaviour		X		Need to find suitable site and obtain all required approvals	£100,000		Estimate	£0		Possible grants	£100,000		Low		
Green Infrastructure - Outdoor Sports Facilities	Skate park	Theale	Theale Parish Council	Preferred	Theale needs more play/exercise facilities for the number of children that live in the village	X			The need exists already even with the current population. Requests have been received from residents for such facilities.	£45,000		Parish Council budget pressure	£20,000		Other grant funding would be sought by parish council	£25,000		Low		
Green Infrastructure - Outdoor Sports Facilities	Outdoor gym	Theale	Theale Parish Council	Preferred	The facility would encourage more residents to be active. Would be especially attractive to slightly older resident.	X			The need exists already even with the current population. Requests have been received from residents for such facilities.	£25,000		Parish Council budget pressure	£15,000		Other grant funding would be sought by parish council	£10,000		Low		
Green Infrastructure - Outdoor Sports Facilities	Additional football pitch / changing rooms	Newbury	Newbury Town Council	Preferred	Ever increasing demand for football - No 1 participation sport?		X		Demand for unsatisfied service request	£50,000		Estimate based on current known costs	£25,000	20% from NTC Budget? 30% from grants?	NTC budget / Grant funders	£25,000		Low	None	Improved health and fitness
Green Infrastructure - Outdoor Sports Facilities	Trim Trail Facility	Newbury	Newbury Town Council	Preferred	Facility not currently provided		X		Demand for unsatisfied service request	£50,000		Estimate based on current known costs	£25,000	20% from NTC Budget? 30% from grants?	NTC budget / Grant funders	£25,000		Low	None	Decrease in anti social behaviour
Green Infrastructure - Outdoor Sports Facilities	Outdoor Gym provision in selected open spaces	Newbury	Newbury Town Council	Preferred	To ensure that the community has access to exercise equipment given increasing gym costs	X	X	X	Gym equipment is continuously worn out / new gym areas get defined	£144,000	£12,000 per annum	Estimate based on current known costs	£36,000	25% from grants?	Grant funders	£108,000	£9,000 per annum	Low	None	Current stock is average (3 current locations), so requirement will start from lower base
Green Infrastructure - Outdoor Sports Facilities	Scooter Park in Victoria Park	Newbury	Newbury Town Council	Preferred	Existing facilities only cater for skate boards / BMX bikes / roller bladers	X			Large demand for unsatisfied service request	£48,000		Most recent quote	£12,000	25% from grants?	Grant funders	£36,000		Low	None	Could be part of generic play provision above
Green Infrastructure - Outdoor Sports Facilities	MUGA sports facility in Victoria Park	Newbury	Newbury Town Council	Preferred	Existing facilities only cater for tennis and need renewal	X			Large demand for unsatisfied service request	£150,000		Most recent quote	£37,500	25% from grants?	Grant funders	£112,500		Low	None	Increased football in town
Green Infrastructure - Outdoor Sports Facilities	Cricket pitch	Boxford	Parish Council & Village Hall Committee	Preferred	Current cricket club uses another ground		X		Improvements will be required across the 2014-2026 period	£4,000		Estimate based on cost of similar projects	£0		Grant	£4,000		Low	No other options	
Green Infrastructure - Provision for Children	Additional play/ leisure equipment	Stratfield Mortimer	Parish Council	Preferred	To provide facilities for increased numbers of residents (of all ages)	X	X	X		£40,000		Based on previous spend	£0			£40,000		Low	No	
Green Infrastructure - Provision for Children	Refurbishment of children's play area at Turnfields Play Area	Thatcham	Thatcham Town Council	Preferred	Current equipment coming to the end of its useful life	X			Demand lead	£45,000			£0			£45,000		Medium	Equipment in need for refurbishment but other play facilities available	
Green Infrastructure - Provision for Children	Additional play area	Theale	Theale Parish Council	Preferred	Theale needs more play/exercise facilities for the number of children that live in the village	X			The need exists already even with the current population. Requests have been received from residents for such facilities.	£60,000		Parish Council budget pressure	£30,000		Other grant funding would be sought by parish council	£30,000		Low		
Green Infrastructure - Provision for children and teenagers	Improve ball playing area for children at Chiltern Walk	Pangbourne	Parish Council	Preferred	Area greatly used by children who live in the vicinity.	X			To maintain a suitable surface for children to play ball games	£3,000		Estimate	£0		Possible grants	£3,000		Medium	Annual maintenance	
Green Infrastructure: Allotments and Provision for Children	Allotments and/or play equipment for Owen Road Recreation Ground	Shaw-cum-Donnington	Parish Council	Preferred	Local demand for allotments which will contribute to a sustainable community, and lack of play facilities for children in the eastern part of the parish.	X	X		Current demand for allotment space in the parish, and for play facilities in the east of the parish.	£70,000	Allotments £30,000 Play Equipment £40,000	Estimates based on cost of Donnington Rec play equipment	£0		Will be seeking grants if available	£70,000	Allotments £30,000 Play Equipment £40,000	Medium	None	
Green Infrastructure: Outdoor Sports Facility	Parkour Facility	Newbury	Newbury Town Council	Preferred	Latest facilities aimed at occupying youth. Suggestion from EBPWB project.		X		Demand for unsatisfied service request	£50,000		Estimate based on current known costs	£25,000	20% from NTC Budget? 30% from grants?	NTC budget / Grant funders	£25,000		Low	None	Decrease in anti social behaviour
Green Infrastructure: Recreation: Acquisition of additional assets	Transfer of valued local assets to Town Council ownership or management	Thatcham	Thatcham Town Council	Preferred	Not specified		X		Demand lead	£0	Cost dependent upon assets		£0			£0		Low	Assets currently being managed	
Highways - Public Rights of Way	Improvement of rights of way for cycle and equestrian use	Tilhurst, Great Shefford, Lambourn	West Berkshire Council	Preferred	Increases in population will demand leisure use		X	X	Staff time needed to negotiate improvements	£50,000		Surveys and Rights of Way Improvement Plan	£15,000		Council Capital funding, possible grants	£35,000		Medium	Capital or revenue funding from other sources	
Highways - Public Rights of Way	Improvement of Old Street Byway	Old Street - Chieveley north to West Ilsley, linking to The Ridgeway	West Berkshire Council	Preferred	Strategic link to The Ridgeway, used for leisure and transportation	X	X	X	Due to constant use there is an ongoing need for improvement	£70,000		Reports from public, occasional surveys and Rights of Way Improvement Plan	£30,000		Council Capital funding, possible grants	£40,000		Medium	Capital or revenue funding from other sources	
Public Services	An additional 5 public benches per year adjacent to prime walking routes	Newbury	Newbury Town Council	Preferred	To encourage walking for all ages	X	X	X	Benches wear out / walking routes change	£180,000	£15,000 per annum	Estimate based on current known costs	£60,000	33% from NTC Budget?	NTC budget	£120,000	£10,000 per annum	Low	None	Current stock (WBC and NTC) is aging
Public Services	An additional 5 dog bins / litter bins per year at key sites	Newbury	Newbury Town Council	Preferred	To improve tidiness of environment	X	X	X	Bins wear out / impacted areas change	£30,000	£2,500 per annum	Estimate based on current known costs	£10,200	33% from NTC Budget?	NTC budget	£19,800	£1,650 per annum	Low	None	Current stock (WBC and NTC) is aging
Public Services	Public Toilets	Theale	Theale Parish Council	Preferred	Reopen the public toilets in the High Street. Would encourage visitors to stay longer. Residents have already requested this.	X			The building exists, it just needs to be refurbished and then managed.	£50,000		Parish Council budget pressure	£10,000		Parish council	£40,000		Low		
Public Services	Disabled Toilet provision at Shaw Cemetery	Newbury	Newbury Town Council	Preferred	Facility not currently provided		X		Occasional requests made	£20,000		Estimate based on current known costs	£5,000	25% from NTC budget	NTC budget	£15,000		Low	None	Improved visitor experience

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Public Services	Provision of public toilets	Stratfield Mortimer	Parish Council	Preferred	Requested by many residents and in Parish Plan Refresh document	X			demand exists, no facilities at present	£70,000		Estimates obtained	£0			£70,000		Low	No	
Public Services: Libraries	New library for Tilehurst / Calcot	Eastern Urban Area	West Berkshire Council	Preferred	Not specified		X		Not specified	£195,491	£150-£200K for a modular building approx 50sq mtr.	Not specified	£0			£195,491	Not specified	Not specified	Not specified	Based on 690 additional dwellings with average 2.7 occupancy giving increased population of 1863. New library would be small but relevant to population size
Public Services: Libraries	Mobile libraries	District wide	West Berkshire Council	Preferred	Not specified		X		Not specified	£300,000	£25k pa revenue	Not specified	£0			£300,000	Not specified	Not specified	Not specified	Based on costs of additional driver hours and fuel to have two vehicles on the road for an additional 12 hours per week each. Visits to serve new developments in villages
Public Services: Waste Management	Provision of a Mini Recycling Centre to improve local recycling facilities	District wide	West Berkshire Council	Preferred	To protect the environment by reducing travel time to the nearest facility.	X	X	X	To be delivered prior to occupation.	£26,000	Total cost of infrastructure is for a mini recycling centre	Estimate based on cost of similar facilities	£0	n/a		£26,000		Low	Delivering investment from Sustainable Development Topic Paper 8	Indicative cost per Centre
Social Infrastructure - Adult Social Care	Extra Care Housing	Thatcham	West Berkshire Council	Preferred	Extension of current provision			X	Evidence of proven need	£8,000,000	Total cost is circa £8,000,000	Cost based upon recent delivery	£8,000,000	Affordable Housing S106 contributions	£0		Low	no		
Social Infrastructure - Adult Social Care	Extra Care Housing	Mortimer/Burghfield	West Berkshire Council	Preferred	Lack/extension of current provision			X	Evidence of proven need	£7,000,000	Total cost is circa £7,000,000	Cost based upon recent delivery	£7,000,000	Affordable Housing S106 contributions	£0		Low	no		
Social Infrastructure - Culture and Heritage	An additional 1 interpretation panel per year adjacent at key sites	Newbury	Newbury Town Council	Preferred	To improve awareness of history	X	X	X	Currently only provided by books	£30,000	£2,500 per annum	Estimate based on current known costs	£10,200	33% from NTC Budget?	NTC budget	£19,800	£1,650 per annum	Low	None	Current stock (WBC and NTC) is aging
Social Infrastructure - Social and Community Facilities	Downlands Sports Centre replacement	Compton	West Berkshire Council	Preferred	Not specified		X			£3,500,000		Based on 2009 Eastern Area new build sports hall plus inflation	£0			£3,500,000				
Social Infrastructure - Social and Community Facilities	Rural Downlands new leisure facility	Compton, Chieveley, Hermitage	West Berkshire Council	Preferred	Not specified			X		£5,000,000		Based on 2009 Eastern Area new build sports hall plus inflation	£0			£5,000,000				
Social Infrastructure - Social and Community Facilities	Cotswold Sports Centre Replacement	Tilehurst	West Berkshire Council	Preferred	Not specified			X		£10,100,000		Costings based on 2009 Eastern Area new leisure centre plus inflation	£0			£10,100,000				
Social Infrastructure - Social and Community Facilities	Refurbishment of outdoor lido, Northcroft Leisure Centre	Newbury	West Berkshire Council	Preferred	Not specified		X			£250,000		Based on 2010 estimate, plus inflation	£0			£250,000				
Social Infrastructure - Social and Community Facilities	Replacement of outdoor lido, Northcroft Leisure Centre	Newbury	West Berkshire Council	Preferred	Not specified		X			£2,500,000		Based on 2010 options estimated plus inflation	£0			£2,500,000				
Social Infrastructure - Social and Community Facilities	Development of a new community building that adds a visitor attraction to Newbury Wharf	Newbury	West Berkshire Council	Preferred	Not specified			X	TBC	£6,000,000		Based on Wharf development costs	£3,000,000	WBC / grants		£3,000,000				
Social Infrastructure - Social and Community Facilities	Provision of additional community buildings	Stratfield Mortimer	Stratfield Mortimer Parish Council	Preferred	There is a shortage of space for community events. The existing locations are fully booked many months in advance. Without new buildings the life of the village will not continue to thrive.	X	X		The problem exists now let alone with increased demand from new residents	£0	Unknown at present - WBC to help calculate the figure?		£0			£0		High	No	
Social Infrastructure - Social and Community Facilities	Contribution to replacement cafe in Victoria Park	Newbury	Newbury Town Council	Preferred	Committed project	X			Committed project	£500,000		Estimate based on current known costs	£450,000	40% from NTC Loan? 50% from grants?	PWLB / Grant funders	£50,000		Low	None	Increased footfall in town
Social Infrastructure - Social and Community Facilities	Refurbishment of "The Priory" into a Community Resource Centre	Thatcham	Thatcham Town Council	Preferred	Parish Plan has highlighted the need for a centrally based community building	X			Condition of The Priory deteriorating and need for resource highlighted in parish plan	£500,000		Strategic Asset Review carried out in 2012/13	£0			£500,000		Medium	The service will continue to offer a restricted service from the existing buildings	
Social Infrastructure - Social and Community Facilities	Old Bluecoat School: Restoration and refurbishment	Thatcham	Old Bluecoat School Trustees	Preferred	Listed building in need of restoration to preserve and improve a valued local asset	X			Condition of building deteriorating	£100,000	Cost is an estimate		£0			£100,000		Medium	Building in need of restoration to preserve but other facilities available	
Transport	A4 Integrated Transport measures	Newbury / Thatcham	West Berkshire Council	Preferred	These are not specifically linked to a development but would help support the general development in the area with infrastructure to help modal shift. There is a protected line for these measures within the Local Plan.		X		Schemes will be of benefit as demand on the transport infrastructure increases. Details of schemes need to be considered and planned in detail so delivery in the medium term is most appropriate.	Unknown			Unknown			Unknown		Medium		
Transport	A4 Integrated Transport measures	Calcot	West Berkshire Council	Preferred	These are not specifically linked to a development but would help support the general development in the area with infrastructure to help modal shift. There is a protected line for these measures within the Local Plan.		X		Details of schemes need to be considered and planned in detail so delivery in the medium term is most appropriate.	Unknown			Unknown			Unknown		Medium		
Transport	A4 Theale junction improvements (including pedestrian crossing)	Theale	West Berkshire Council	Preferred	This will help connect workplaces to services and facilities but is not critical to support new development.		X	X	The project could take place sooner if the funding became available but this is a realistic estimate for delivery.	£1,200,000.00			£750,000.00			£450,000.00		Low		
Transport	Burger King roundabout improvements (Air Quality Management Area)	Newbury	West Berkshire Council	Preferred	There is a duty to work towards addressing the AQMA but the issue is not linked with one development in particular.	X	X		Actions need to be in the short to medium term to demonstrate progress against the Action Plan for the AQMA	£100,000.00			£0.00			£100,000.00		Medium - High	A range of projects could tackle the issues in different ways.	

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Transport	Thatcham A4 Chapel Street improvements (Air Quality Management Area)	Thatcham	West Berkshire Council	Preferred	There is a duty to work towards addressing the AQMA but the issue is not linked with one development in particular.	x	x		Actions need to be in the short to medium term to demonstrate progress against the Action Plan for the AQMA	£100,000.00			£0.00			£100,000.00				
Transport	Reinforce bank at back of Village Hall car park	Pangbourne	Parish Council	Preferred	Soil bank at back of car park liable to soil erosion in wet weather	X			Required before it becomes a serious issue	£3,000		Estimate for railway sleepers etc.	£0			£3,000		Medium	Scrape back soil periodically	
Transport	Replacement / Installation of Town Boundary signs on key roads / canal	Newbury	Newbury Town Council	Preferred	Existing ones are tired and well beyond life expectancy	X			Current poor impression	£10,000		Estimate based on current known costs	£5,000	50% from NTC Budget?	NTC budget	£5,000		Low	None	Improved visitor experience
Transport - Active / Sustainable Travel	Pangburne - Purley cycle route	Pangbourne and Purley	West Berkshire Council	Preferred	General improvements and not linked with specific development		x	x	Time is needed to plan the project in detail	£300,000.00			£0.00			£300,000.00				
Transport - Active / Sustainable Travel	Footway / signalisation on Reading Road from boundary with Reading south towards Burghfield		West Berkshire Council	Preferred	This is not linked with a particular development but has been a long standing need for this area.	x	x			£200,000.00			£0.00			£200,000.00				Might be an option for delivering this with LSTF funding.
Transport - Active / Sustainable Travel	Compton to Hampstead Norreys cycle route	AONB	West Berkshire Council	Preferred	This is not linked with a particular development but has been a long standing desire for this community.		x			Unknown						Unknown				
Transport - Active / Sustainable Travel	Hampstead Norreys to Hermitage cycle route	AONB	West Berkshire Council	Preferred	This is not linked with a particular development but has been a long standing desire for this community.		x			£80,000.00			£40,000.00			£40,000.00				
Transport - Active / Sustainable Travel	Hermitage - Newbury (via Curridge)	AONB	West Berkshire Council	Preferred	This is not linked with a particular development but has been a long standing desire for this community.		x			Unknown						Unknown				
Transport - Active / Sustainable Travel	Newbury - Hungerford towpath improvements	Newbury / Hungerford	West Berkshire Council	Preferred			x			£200,000.00			£0.00			£200,000.00				
Transport - Bus Network	Replace bus shelter on Reading Road	Pangbourne	Parish Council	Preferred	Existing wooden bus shelter subject to vandalism. Shelter is used, in particular by more elderly residents	X			Existing shelter will soon not be able to be repaired	£15,000		Estimate	£3,000		Parish Council	£12,000		Medium	keep carrying out repairs as long as possible	
Transport - Walking	Footbridge over A4	Theale	Theale Parish Council	Preferred	To provide pedestrian link between Arlington Industrial Estate and Theale village. Would reduce vehicular congestion on the A4 roundabout and the congestion in Theale High Street therefore improving access to High Street shops.	X	X	X	This requirement has existed for a long time but will become more necessary as the A4 traffic increases i.e. after IKEA and other developments have taken place.	£1,000,000		Parish Council budget pressure	£0		Not known	£1,000,000		Medium		
Transport - Walking Infrastructure	Footway lighting: an additional 10 lights per year adjacent to prime walking routes	Newbury	Newbury Town Council	Preferred	To improve public safety and encourage walking for all ages	X	X	X	Walking routes change / new paths get created	£360,000	£30,000 per annum	Estimate based on current known costs	£36,000	10% from NTC budget?	NTC budget	£324,000	£27,000 per annum	Low	None	Needs to be state of the art to minimise light pollution / energy efficient
Utility Services: Renewable Energy	Contribution to Community owned renewable energy schemes (wind / hydro / solar / ground source etc)	Newbury	Newbury Town Council	Preferred	To encourage local use of renewable energy	X	X	X	Other energy supplies predicted to increase in cost	£200,000	4 sites at £50,000 (average) each over next 20 years	Estimate of cost based on experience / investigations	£50,000	25% from grants?	Grant funders	£150,000	£150,000 over 20 years	Low	None	Have solar, hydro close, wind requested
<b>SUB TOTAL PREFERRED</b>										<b>£65,182,302</b>			<b>£30,228,283</b>			<b>£34,954,019</b>				
Flood Defences: Cold Ash Flood Alleviation Scheme	Embankment	Thatcham	West Berkshire Council	Not specified	Not specified				Not specified	£760,000		Not specified	£0	Funding available not yet known	Partly FDGA. Proportion not known	£760,000		Not specified	Not specified	Identified by the Environment Agency as a West Berkshire Project
Flood Defences: Dunstan Park Flood Alleviation Scheme	Not specified	Dunstan Park	Not specified	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	Identified by the Environment Agency as a West Berkshire Project
Flood Defences: Oak End Way	Not specified	Oak End Way	Not specified	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	Identified by the Environment Agency as a West Berkshire Project
Flood Defences: Tull Way	Not specified	Tull Way, Thatcham	Not specified	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	Identified by the Environment Agency as a West Berkshire Project
Flood Defences: Waller Drive	Not specified	Waller Drive	Not specified	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	Identified by the Environment Agency as a West Berkshire Project
Flood Defences: Woolhampton Flood Alleviation Scheme	Not specified	Woolhampton	Not specified	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	Identified by the Environment Agency as a West Berkshire Project
Green Infrastructure	Replacement of fencing / gates at Streatley Recreation Ground	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure	Removing dangerous trees and replanting work at Green Hill Common	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure	New replacement / benches / picnic tables	Green Hill Common, Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure	New fencing / gates	Green Hill Common, Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure	Repair brick and flint wall south of High Street	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure	New fences south of High Street	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure	Maintenance of trees (removal of dead and replanting) south of High Street	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure - Allotments	Ongoing maintenance of existing facilities	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure - Allotments	Extend facilities - identify / purchase new land and prepare it (clearing / fencing / supply water, etc.)	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	
Green Infrastructure - Amenity Greenspace	Purchase open space identified by the community in the Community Plan	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified		Not specified	£0			£0		Not specified	Not specified	

INFRASTRUCTURE CATEGORY	INFRASTRUCTURE REQUIREMENTS	LOCATION OF INFRASTRUCTURE REQUIREMENTS	LEAD DELIVERY ORGANISATION	LEVEL OF PRIORITY	JUSTIFICATION FOR LEVEL OF PRIORITY	ANTICIPATED TIMING OF DELIVERY FOR THE REQUIRED INFRASTRUCTURE			JUSTIFICATION FOR THE TIMING OF DELIVERY	TOTAL COST OF INFRASTRUCTURE (£)	COMMENTS ON TOTAL COST OF INFRASTRUCTURE	SOURCE OF COST	NON CIL FUNDING AVAILABLE (£)	COMMENTS ON NON CIL FUNDING	NON CIL FUNDING SOURCES	CIL FUNDING REQUIRED FOR INFRASTRUCTURE (£)	COMMENTS ON CIL FUNDING REQUIRED	RISKS		ADDITIONAL COMMENTS	
						SHORT TERM (2014-2016)	MEDIUM TERM (2017-2022)	LONG TERM (2023 ONWARDS)										LEVEL OF RISK IF INFRASTRUCTURE IS NOT PROCEEDED WITH (High / Medium / Low)	ANY CONTINGENCIES?		
Green Infrastructure - Biodiversity	Planting on Streatley Village Green, including wooden tubs	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Green Infrastructure - Biodiversity	Planting on High Street, including wooden tubs	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Green Infrastructure - Biodiversity	Wildlife viewing facilities for all (feasibility study to delivery)	Streatley Meadow, Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Green Infrastructure - Green Corridors	Fencing / path-works on permissive path (Reading Road)	Green Hill Common, Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Green Infrastructure - Outdoor Sports Facilities	Trim track equipment at Streatley recreation Ground	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Green Infrastructure - Outdoor Sports Facilities	Sports / recreation pavilion (new building) at Streatley Recreation ground	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Green Infrastructure - Outdoor Sports Facilities	Triangle Field Sport Pavilion Improvements	Hungerford	Hungerford Town Council	Not specified	The existing changing rooms are inadequate	X			Sports facilities should meet Sports England and H&S requirements	£50,000	Architects estimate	£25,000		Sports England Grant?	£25,000		Medium	Restricted use	Put forward by Hungerford TC		
Green Infrastructure - Outdoor Sports Facilities	Skatepark Improvements/additional equipment	Hungerford	Hungerford Town Council	Not specified	Users of skate park keen for improvements	X			Part funding obtained	£3,000		£1,000		Hungerford Town Council	£2,000		Low	Keep to basic equipment			
Green Infrastructure - Provision for Children	New equipment for tots at Streatley Recreation Ground	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Green Infrastructure - Provision for Children	New equipment for kids (not tots) at Streatley Recreation Ground	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Green Infrastructure - Provision for Children	New Toddler play park equipment	Hungerford	Hungerford Town Council	Not specified	Lack of toddler play equipment provided	X			Site available	£50,000		£5,000		Parish Grant?	£45,000		Low	No			
Green Infrastructure - Provision for Teenagers	New equipment for teens at Streatley Recreation Ground	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Highways	New car parking area	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Highways & Transport: Car park	Car park for Aldermaston Parish Hall	Aldermaston	Aldermaston Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified	Aldermaston PC request	
Social Infrastructure - Social and Community Facilities	Upgrading of facilities at Streatley Village Hall	Streatley	Under care of separate management committee to Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
Transport	Maintenance of bus shelter (new seating / roof repairs) at Streatley Village Green	Streatley	Streatley Parish Council	Not specified	Not specified				Not specified	Not specified	Cost not specified	Not specified	£0			£0		Not specified	Not specified		
<b>SUB TOTAL NOT SPECIFIED</b>										<b>£863,000</b>		<b>£31,000</b>			<b>£832,000</b>						
<b>TOTAL ALL PRIORITIES</b>										<b>£257,281,467</b>		<b>£93,780,433</b>			<b>£163,501,034</b>						